

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Verification of ICF and NF Reimbursement Rates

Facility: Meadows

2017

Nursing Cost

1. Total Allowed Nursing Cost	\$	617,004.00
2. Trending Factor		1.0230000
3. Trended Nursing Cost	\$	631,195.09
4. Indexing Factor		1.0270000
5. Indexed Nursing Cost	\$	648,237.36
6. Patient Days		2,824
7. Nursing Services Per Diem Payment Rate	\$	229.55

All Other Cost

1. Other Care Related Costs	\$	776,695.00
2. Other Operating Costs	\$	639,422.00
3. Indirect Ancillary Costs	\$	9,179.00
4. Total All Other Costs (Other Than Capital) - calculated	\$	1,425,296.00
5. Trending Factor		1.0230000
6. All Other Costs Trended - calculated	\$	1,458,077.81
7. Indexing Factor		1.0270000
8. All Other Costs Indexed	\$	1,497,445.91
9. Capital Costs	\$	92,341.00
10. Total All Other Costs (Trended and Indexed)	\$	1,589,786.91
11. Patient Days		2,824
12. All Other Cost Per Diem	\$	562.96

Payment Rate Computation

1. Nursing Services Per Diem Payment Rate	\$	229.55
2. All Other Cost Per Diem Rate	\$	562.96
TOTAL RATE	\$	792.51

